

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER WATERSHED JT. DISTRICT NO. 66

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	4	332,901	67,776	
Totals		xxxxxxx	332,901	67,776	.969
Budget Summary		5	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	25,279,139
BROWN COUNTY	44,609,756
ATCHISON COUNTY	80,273
Total Assessed Valuation	69,969,168
	November 1, 2017 Valuation

Email:
wrws@rainbowtel.net

Attest: Peggy Francis 2017

County Clerk

Robert H. Hauer

Kevin Thompson

Governing Body

WOLF RIVER WATERSHED JT. DISTRICT NO. 66
DONIPHAN COUNTY

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 66,583
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,583

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 341,362	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 668,165	
5b. Personal property 2016	- 735,376	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	341,362	
8. Total estimated valuation July, 1, 2017	69,941,434	
9. Total valuation less valuation adjustment (8 minus 7)	69,600,072	
10. Factor for increase (7 divided by 9)	0.00490	
11. Amount of increase (10 times 3)	+ \$ 327	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,910	
13. Debt service levy in this 2018 budget		
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,910	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 866	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 67,776	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER WATERSHED JT. DISTRICT NO. 66
DONIPHAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,583	2,932	75	724	318	12
Total	66,583	2,932	75	724	318	12

County Treas Motor Vehicle Estimate 2,932

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 724

County Treas Commercial Vehicle Tax Estimate 318

County Treas Watercraft Tax Estimate 12

MVT Factor 0.04404

RVT Factor 0.00113

16/20M Factor 0.01088

Comm Veh Factor 0.00477

Watercraft Factor 0.00018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	414,972	441,893	258,689
Receipts:			
Ad Valorem Tax	67,782	66,583	XXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	1,018	2,672	2,932
Recreational Vehicle Tax	29	65	75
16/20M Vehicle Tax	485	836	724
Commercial Vehicle Tax	41	244	318
Watercraft Tax	14	12	12
LAVTR	78	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,801	1,875	1,950
Neighborhood Revitalization Rebate	-839	0	0
Miscellaneous	375	125	425
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,804	72,412	6,436
Resources Available:	485,776	514,305	265,125
Expenditures:			
Salaries	24,350	25,675	27,500
Payroll taxes	1,887	2,125	2,450
Utilities	3,616	4,255	4,500
Engineering	1,100	75,000	105,000
Professional Fees	133	2,900	4,000
Meetings and Mileage	2,394	4,250	4,750
Office Supplies and postage	996	1,350	2,475
Construction	2,164	115,680	149,301
Equipment	0	2,565	2,750
Truck Expense (repairs & Gas)	1,446	2,175	3,175
Truck Insurance	1,406	1,485	1,550
Insurance (building, bond, liability)	2,555	2,700	3,150
Repairs and maintenance	1,416	1,985	2,750
Dam maintenance	396	13,421	19,500
safety deposit box rent	24	50	50
	0		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	43,883	255,616	332,901
Unencumbered Cash Balance Dec 31	441,893	258,689	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	303,194	255,616	332,901
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			332,901
Tax Required			67,776
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			67,776

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
WOLF RIVER WATERSHED JT. DISTRICT NO. 66
DONIPHAN COUNTY

will meet on July 25, 2017 at 8:00 PM at Wolf River Watershed Office, 121 Parsons Street, Robinson, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds
and the amount of tax to be levied
Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

SUPPORTING COUNTIES
DONIPHAN COUNTY (home county) BROWN COUNTY, ATCHISON COUNTY

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	43,883	1.090	255,616	1.013	332,901	67,776	0.969
Totals	43,883	1.090	255,616	1.013	332,901	67,776	0.969
Net Expenditures	43,883		255,616		332,901		
Total Tax Levied	65,460		66,583		XXXXXXXXXXXXXX		
Assessed Valuation:	60,125,133		65,761,063		69,941,434		

*Tax rates are expressed in mills.

Barb Oltjen
Manager

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AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14245
Ad ID: 6484708

P.O. :
DESC : Wolf River Budget Hearing

WOLF RIVER WTRSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
SS:

Sandra Ridings first duly sworn, deposes and says:

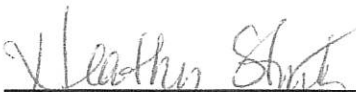
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: 07/14/17 to 07/14/17
Appearances: 1
AD SPACE: 126
TOTAL COST: \$58.50

(Signed) 

Subscribed and sworn before me this
14th day of July 20 17



Notary Public

Published in the Hiawatha World Fri., 7/14/17.

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FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2017	Estimate for 2018
General	43,883	1.090	255,616	1.013	332,901	62,776
Taxes	43,883	1.090	255,616	1.013	332,901	62,776
Net Expenditures	43,883		255,616		332,901	0.960
Total Tax Levied	65,160		65,583		69,941,421	
Assessed Valuation	60,125,133		65,761,063			

*Tax rates are expressed in mills.

Bud Officer
Manager

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6484708

State of Kansas
Special District
2018

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729